

HBOI Foundation

SLP Reporting

Progress & Final Report Review

SLP

PWD

FAU Tag No. & PI
Co-PI

TAG004135 HBOI FND - Burton, Steve - PWD
Schaefer, Adam

Title

HBOI FND - Marine Mammal Rehabilitation Reserve Funds-PWD

Period of Performance

1/1/16 - 12/31/16

NCE:

Annual Awards:

FY12	FY13	FY14	FY15	FY16	FY17	Total Awarded To Date
				140,000		140,000 ✓

Report Submitted for Review

Progress

Final

Date of Report

7/6/16

Reviewed By:

Debbie Dutton

Debbie Dutton, Director of Operations

Katha Kissman

Katha Kissman, President & CEO

7/13/16

Date

7/25/16

Date

① Progress report submitted in old format. Next quarterly report will be in new template format. OK *PK* Please have PW initial this review.
PK
7/25/16

② Returned report to Paul / Megan for signature 8/11/16.

PK
8/25/16

FAU Harbor Branch SLP-Funded Research Project (FY2016)
Sponsor: Harbor Branch Oceanographic Institute Foundation

SLP 1st Quarter Dashboard Report
Due date: July 1

1. Project title: Marine Mammal Rehabilitation Reserve Funds
2. Specialty License Plate: PWD
3. Personnel involved in the project
 PI: Steve Burton
 Co-PI(s): Adam Schaefer
 Staff: Wendy Marks, Annie Page-Karjian, DVM, PhD
 Subcontractors/Consultants: N/A
 Collaborators: N/A
4. Project Period of Performance: January 1, 2016 – December 31, 2016
5. Insert a Gantt chart of the project tasks indicating progress (if a chart is included in the project proposal it can be copied and pasted below).

Task	Month											
	1	2	3	4	5	6	7	8	9	10	11	12
Acute Care and Triage Readiness and Response	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly Report			X			X			X			
Final Report												X

6. Provide a brief narrative (no more than 150 words) of other deliverables or significant findings for the project that are not specific to a single objective (e.g., manuscripts, presentations, graduate students, leveraging SLP for external funds).

In May 2016, The FAU-HBOI Marine Mammal Rescue Team welcomed our new full time clinical veterinarian Annie Page-Karjian, DVM, PhD to the team.

7. Brief narrative (no more than 150 words) of unexpected issues or project changes, including those that need review and approval (e.g., budget changes that are more than 25% in a category, additional study, no-cost extension).

The FAU-HBOI marine mammal rescue team is waiting for an inspection, by NMFS, United States Department of Agriculture (USDA) and the FAU IACUC team, of the FAU-HBOI marine mammal pool prior to being approved to rehabilitate stranded cetaceans again. The tentative date for the NMFS and USDA inspection is August 2016, followed by the IACUC team afterwards. It is the marine mammal rescue teams hope to begin rehabilitating cetaceans soon after completing and passing all inspections.

8. Project Spending:

	Q1	Q2	Q3	Q4
Proposed Spending ^{1,2}	0%	0%	25%	25%
Actual Spending	0%	0%	0%	0%
Cumulative Spending	0%	0%	0%	0%

^{1/}New projects assign values during first quarter. Ongoing projects assign values during the current quarter

^{2/}When no spending was planned, insert a "0%"

Refers to 8/11/16
Mega-Dani 8/19/16

Grant Inception to Date Report

TAG0004135

Florida Atlantic University
 Award: AWD-000934: HBOI FND - Marine Mammal Rehabilitation Reserve Fu 01/01/2016 (version 0)
 Period: FY2017 - Jul
 Grant:

Budget Description	Budget	FY2017 - Jul Actuals	Life to Date Actuals	Obligations	Commitments	Budget Balance
Personnel						
Non-OPS Salary	\$15,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,909.00
Non-OPS Fringe	\$5,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,745.00
Non-OPS Salary and Fringe	\$21,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,654.00
Fringe						
OPS Salary	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
OPS Fringe	\$3,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,728.00
OPS Salary and Fringe	\$38,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,728.00
Salaries	\$50,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,909.00
Fringe	\$9,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,473.00
Total Salary and Fringe	\$60,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,382.00
Direct Expenses						
Other Direct Costs	\$79,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,618.00
Domestic Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
International Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Off Site Facility Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participant Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcontracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Direct	\$79,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,618.00
Total Direct	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
Indirect Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct and Indirect	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
Unassigned Object Class	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Run Time: 07/12/2016 03:31 PM