

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title New Faculty Hiring (Salary and Start-Up Packages)
Awardee HBOI/FAU
Period of Performance July 2013-June 2020 **NCE:**

HBOIF Grant No. 87165

FAU Tag No.: DB#000016
FAU Award No.: See attached

Amount of Award
(By Year if Applicable)

Years 1-7 5,481,051.00
 0.00
 0.00
5,481,051.00

HBOIF to be Invoiced Quarterly

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
9/30/2013		FY14	9/30/2013	463,510.00
9/19/2014	HBOIF-24	Q1-FY15	9/23/2014	425,616.00
9/19/2014	HBOIF-25	Q2-FY15	9/23/2014	141,616.00
12/18/2014	HBOIF-29	Q3-FY15	12/22/2016	195,936.00
4/9/2015	HBOIF-34	Q4-FY15	4/9/2015	504,736.00
6/22/2015	HBOIF-39	Q1-FY16	7/2/2015	289,381.00
3/1/2016	HBOIF-52	Q2-FY16	3/9/2016	228,370.00
3/1/2016	HBOIF-53	Q3-FY16	3/9/2016	249,125.00
6/2/2016	HBOIF-59	Q4-FY16	6/21/2016	312,897.00
6/2/2016	HBOIF-60	Q1-FY17	6/21/2016	46,000.00 PREPAID
10/21/2016	HBOIF-66	Q1-FY17	10/26/2016	111,222.00
1/11/2017	HBOIF-70	Q2-FY17	2/1/2017	137,624.00
4/10/2017	HBOIF-76	Q3-FY17	5/8/2017	133,559.47
4/10/2017	HBOIF-76	Q3-FY17	6/7/2017	13,778.53
7/13/2017	HBOIF-78	Q4-FY17	8/2/2017	408,607.00

Total Payments **3,661,978.00**

Funds Available by Year:

Years 1-7 1,819,073.00
 0.00
 0.00

Total Funds Available **1,819,073.00**

1,819,073.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2016	√	√	8/31/2016	
August 31, 2017	√	√	9/23/2017	
August 31, 2018				
August 31, 2019				
August 31, 2020				

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Rewarding Faculty Excellence (Incentives)
Awardee HBOI/FAU
Period of Performance July 2012 - June 2019 **NCE:**
End date is correct per 10/17/16 meeting with K. Kissman and P. Boles

HBOIF Grant No. 87166-1, 87166-2, 87166-3, 87166-4 **FAU Tag No.:** DB#000015
FAU Award No.: See attached

Amount of Award <i>(By Year if Applicable)</i>	Year 1	225,000.00	
	Year 2	200,000.00	
	Year 3	200,000.00	
	Year 4	200,000.00	
	Year 5	200,000.00	
	Year 6	220,000.00	
	Year 7	220,000.00	
		<u>1,465,000.00</u>	

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
9/30/2013		FY13	9/30/2013	225,000.00
11/19/2013	HBOIF-11	FY14	12/3/2013	200,000.00
9/19/2014	HBOIF-23	Q1-FY15	9/23/2014	10,000.00
12/18/2014	HBOIF-30	Q2-FY15	12/21/2014	25,000.00
12/18/2014	HBOIF-30	Q3-FY15	12/21/2014	25,000.00
6/22/2015	HBOIF-45	Q4-FY15	6/30/2015	36,999.80
6/22/2015	HBOIF-47	Q1-FY16	7/2/2015	80,000.00
6/20/2016	HBOIF-62	Q4-FY16	6/21/2016	63,542.15
10/21/2016	HBOIF-67	Q1-FY17	10/26/2016	53,106.50
1/11/2017	HBOIF-71	Q2-FY17	2/1/2017	24,405.10
4/7/2017	HBOIF-75	Q3-FY17	4/19/2017	33,968.63
7/14/2017	HBOIF-79	Q4-FY17	8/2/2017	41,482.59

Total Payments 818,504.77

Funds Available by Year:

<i>Unspent funds each year DO NOT carry over to the next year. Unspent funds are lost.</i>	Year 1	0.00	
	Year 2	0.00	
	Year 3	103,000.20	<i>Unavailable</i>
	Year 4	56,457.85	<i>Unavailable</i>
	Year 5	47,037.18	<i>Unavailable</i>
	Year 6	220,000.00	
	Year 7	220,000.00	

Total Funds Available 440,000.00

440,000.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting
8/31/2014				
8/31/2015	√	√	8/28/2015	
8/31/2016	√	√	8/29/2016	
8/31/2017	√	√	9/23/2017	
8/31/2018				
8/31/2019				

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Rewarding Faculty Excellence (Additional Incentives Available)
Awardee HBOI/FAU
Period of Performance July 2012 - June 2019 **NCE:**

HBOIF Grant No. 87166-0 **FAU Tag No.:** *DB#000014*
FAU Award No.:

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	400,000.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
	<u>400,000.00</u>

HBOIF to be Invoiced Quarterly As Needed

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
9/19/2014	HBOIF-26	FY13	9/23/2014	85,631.00

Total Payments 85,631.00

Funds Available by Year:

<i>Year 1</i>	314,369.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	314,369.00

314,369.00 Check

Reporting Requirements

Reporting is combined with Rewarding Faculty Excellence (Incentives) grant.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
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Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Operational Support
Awardee HBOI/FAU
Period of Performance July 2013-June 2016 **NCE:**
Annual grants awarded - FY14, FY15, FY16
000011, 000012, 000013
HBOIF Grant No. 87150, 87151, 87155 **FAU Tag No.:**
FAU Award No.:

Amount of Award
(By Year if Applicable)

Year 1	45,000.00
Year 2	45,000.00
Year 3	45,000.00
	<u>135,000.00</u>

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
12/4/2013	HBOIF-14	FY14	12/6/2013	10,000.00
12/4/2013	HBOIF-13	FY14	12/6/2013	25,000.00
12/4/2013	HBOIF-15	FY14	12/6/2013	10,000.00
8/6/2014	HBOIF-19	FY15	9/2/2014	10,000.00
8/6/2014	HBOIF-20	FY15	9/2/2014	10,000.00
8/6/2014	HBOIF-18	FY15	9/2/2014	25,000.00
6/22/2015	HBOIF-42	FY16	7/2/2015	10,000.00
6/22/2015	HBOIF-41	FY16	7/2/2015	25,000.00
6/22/2015	HBOIF-40	FY16	7/2/2015	10,000.00
Total Payments				<u>135,000.00</u>

Additional Support: 6/22/2015 HBOIF-45 7/2/2015 5,000.00

Funds Available by Year:

Year 1	0.00
Year 2	0.00
Year 3	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Narrative and Financial Report due on or before 60 days after year end.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2015	√	√	10/1/2015	
August 31, 2016	√	√	8/29/2016	FINAL REPORT

Unused funds of \$3,093.58 returned via check on 10/21/16

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Ensuring a Robust Development Strategy for HBOI
Awardee HBOI/FAU
Period of Performance May 2014 to May 2017 **NCE:**
Actual start date was delayed until January 2015. Due to current spending rate, funds may be available into FY2018. There is no end date.

HBOIF Grant No. 87160 **FAU Tag No.:** DB#000009
FAU Award No.:

Amount of Award
(By Year if Applicable)

Year 1	296,700.00
Year 2	296,700.00
Year 3	296,700.00
	<u>890,100.00</u>

HBOIF to be Invoiced Quarterly

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
4/9/2015	HBOIF-16		4/9/2015	96,129.73
7/10/2015	HBOIF-44	Q1-FY16	7/13/2015	56,950.00
11/6/2015	HBOIF-50	Q2-FY16	11/12/2015	82,075.00
3/3/2016	HBOIF-55	Q3-FY16	3/9/2016	82,513.08
6/1/2016	HBOIF-57	Q4-FY16	6/21/2016	63,644.02
10/19/2016	HBOIF-64	Q1-FY17	10/26/2016	30,963.69

Total Payments 412,275.52

Funds Available by Year:

Year 1 200,570.27
 Year 2 11,517.90
 Year 3 265,736.31

Total Funds Available 477,824.48*

477,824.48 Check

GRANT CLOSED 11/10/16 DUE TO NONCOMPLIANCE

Reporting Requirements

Narrative and Financial Report due on or before 60 days after year end.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2015	√	√	8/25/2015	Update 11/7/15
August 31, 2016	√	√	8/31/2016	
August 31, 2017				
August 31, 2018				

Harbor Branch Oceanographic Institute Foundation, Inc.
Grant Information Sheet

Grant Title	Ensuring Faculty Excellence		
Awardee	HBOI/FAU		
Period of Performance	May 2014 to May 2017	NCE:	
	<i>Actual start date was delayed until January 2015. No end date.</i>		
		FAU Tag No.:	DB#000010
HBOIF Grant No.	87170	FAU Award No.:	

Amount of Award <i>(By Year if Applicable)</i>	Year 1	578,250.00	
	Year 2	578,250.00	
	Year 3	578,250.00	
		1,734,750.00	<i>HBOIF to be Invoiced Quarterly</i>

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
8/20/2014	HBOIF-21	Q1-FY15	9/2/2014	107,907.71
9/19/2014	HBOIF-22	Q2-FY15	9/29/2014	107,907.71
12/18/2014	HBOIF-31	Q3-FY15	12/21/2014	107,907.71
4/9/2015	HBOIF-35	Q4-FY15	4/9/2015	107,907.71
7/10/2015	HBOIF-43	Q1-FY16	7/13/2015	112,221.79
11/6/2015	HBOIF-48	Q2-FY16	11/12/2015	68,553.91
3/4/2016	HBOIF-56	Q3-FY16	3/9/2016	107,165.35
6/15/16	HBOIF-61	Q4-FY16	6/21/2016	112,378.95
10/19/16	HBOIF-63	Q1-FY17	10/26/2016	75,924.45
1/11/17	HBOIF-68	Q2-FY17	2/1/2017	92,986.91
4/7/17	HBOIF-73	Q3-FY17	4/19/2017	76,173.07
7/21/17	HBOIF-80	Q4-FY17	8/2/2017	112,179.68
Total Payments				1,189,214.95

Funds Available by Year:	
Year 1	146,619.16
Year 2	177,930.00
Year 3	220,985.89
Total Funds Available	545,535.05
	<i>545,535.05 Check</i>

Approx End Date Using
 FY18 Est 536,095.97
 0.00
 Balance at
 10/1/2018 (FY19)

Ensuring Faculty Excellence

Approximate End Date	
Available Funds @ 1/1/17	733,887.80
Less Estimated Payments:	
Q3-FY17	76,173.07 Actual
Q4-FY17	112,179.68 Actual
Q1-FY18	134,024.00
Q2-FY18	134,024.00
Q3-FY18	134,024.00
Q4-FY18	134,024.00
Q1-FY19	9,439.05 Avail to Spend
536,095.97 = FY18 Budget	
Funds Available at 10/1/18 (end of Q1-FY19)	0.00

Reporting Requirements *Narrative and Financial Report due on or before 60 days after year end.*

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2015	✓	✓	8/24/2016	Update 9/10/15
August 31, 2016	✓	✓	8/29/2016	
August 31, 2017	✓	✓	9/23/2017	
August 31, 2018				

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title LOBOs for Intensive, Real-Time Water Quality Sampling in the IRL
Awardee HBOI/FAU
Period of Performance July 2014-June 2015 **NCE:** 12/31/2015

HBOIF Grant No. 87175 **FAU Tag No.:** 002254
FAU Award No.: 000081

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	559,295.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
	<u>559,295.00</u>

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
6/27/2014	040356-1	FY15	6/27/2014	559,295.00

Total Payments 559,295.00

Funds Available by Year:

<i>Year 1</i>	0.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Narrative and Financial Report due on or before 60 days after year end.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
<i>August 31, 2015</i>	√	√	8/26/2015	Updated 9/3/15
<i>December 31, 2015</i>	√	√	8/19/2016	
<i>August 31, 2016</i>	√	√	8/19/2016 FINAL REPORT	

Unused funds of \$24,932.43 returned via ACH credit on 4/24/17

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Discretionary - Applying New Technologies to Transform Marine Natural Products Discovery

Awardee HBOI/FAU

Period of Performance March 2015 to March 2016 **NCE:** 3/22/2017

HBOIF Grant No. 87175

FAU Tag No.: See attached
FAU Award No.: See attached

Amount of Award *Year 1* 250,000.00 *Requested \$320,000. Balance from FAUF*
(By Year if Applicable) *Discretionary Fund for use by HBOIF*

250,000.00

Payments Made to Awardee:

Invoice		Payment		Amount
Date	Invoice No.	For Period	Date	Paid
9/19/2014	HBOIF-33	Full Award	3/5/2015	250,000.00

Total Payments 250,000.00

Funds Available by Year:

Year 1 0.00
Year 2 0.00
Year 3 0.00

Total Funds Available 0.00

0.00 Check

Reporting Requirements

Final Narrative and Financial Report due on or before end date.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
<i>August 31, 2015</i>	✓	✓	8/25/2015	Update 9/1/15
	✓	✓	11/7/2015	
	✓	✓	1/19/2016	
<i>August 31, 2016</i>	✓	✓	8/31/2016	FINAL
<i>May 22, 2017</i>	✓	✓	5/26/2017	

Unspent funds of \$8,614.66 to be returned to HBOIF

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Discretionary - Detection & Characterization of Fish Spawning Aggregations using a Novel, Persistent Presence Robotic Approach

Awardee HBOI/FAU

Period of Performance March 2015 to March 2016 NCE: 6/30/2016

HBOIF Grant No. **87175** FAU Tag No.: 002375
FAU Award No.: 000700

Amount of Award Year 1 250,000.00 Requested \$330,795. Balance from FAUF
Discretionary Fund for use by HBOIF
(By Year if Applicable)

250,000.00

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
9/19/2014	HBOIF-33	Full Award	3/5/2015	250,000.00

Total Payments 250,000.00

Funds Available by Year:

Year 1 0.00
Year 2 0.00
Year 3 0.00

Total Funds Available 0.00

0.00 Check

Reporting Requirements

Final Narrative and Financial Report due on or before end date.

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2015	√	√	8/25/2015	
	√	√	11/6/2015	
	√	√	1/19/2016	
August 31, 2016	√	√	8/26/2016	FINAL REPORT

Unused funds of \$820.62 returned via check on 5/25/17

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Estuarine Workshop - October 21-23, 2013
Awardee HBOI/FAU
Period of Performance October 2013 **NCE:**
HBOIF Grant No. N/A **FAU Tag No.:** *DB#000001*
FAU Award No.:

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	22,091.54
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
	22,091.54

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
N/A	N/A	N/A	11/27/2012	22,091.54

From 2012 LYL Proceeds

Total Payments 22,091.54

Funds Available by Year:

<i>Year 1</i>	0.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Estuarine Workshop - December 2015
Awardee HBOI/FAU
Period of Performance July 1, 2015 - June 30, 2016 **NCE:**
HBOIF Grant No. 87101 **FAU Tag No.:** 003822 & 003864
FAU Award No.:

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	37,363.39
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
	37,363.39

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
2/17/2014		FY14	2/17/2014	37,363.39

From 2013 LYL Proceeds

ORIGINAL GRANT WAS RESCINDED. THE UNUSED FUNDS WERE APPLIED TO A WORKSHOP IN DECEMBER 2015.

Total award is \$53,068.78 which includes \$15,705.39 from River Branch Foundation.

Total Payments 37,363.39

Funds Available by Year:

<i>Year 1</i>	0.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received
August 31, 2016	√	√	8/8/2016

Additional Reporting
FINAL REPORT

Unused funds of \$12,957.91 returned via check on 5/25/17

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title 2014 LYL Indian River Lagoon Graduate Research Fellowship Program
Awardee HBOI/FAU
Period of Performance July 2014-June 2015 **NCE:**

HBOIF Grant No. 85700 **FAU Tag No.:** DB#000002
FAU Award No.:

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	80,995.82
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
	<u>80,995.82</u>

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
		FY15	3/5/2014	47,862.78
		FY15	3/5/2014	33,133.04

From 2014 LYL Proceeds

Total Payments 80,995.82

Funds Available by Year:

<i>Year 1</i>	0.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting
8/31/2015	√	√	8/25/2015	FINAL

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title 2015 LYL Seagrass Nursery
Awardee HBOI/FAU
Period of Performance April 20, 2015 - June 30, 2016 **NCE:** 6/30/2017

HBOIF Grant No. 85700 **FAU Tag No.:** 002405
FAU Award No.: 000723

Amount of Award <i>(By Year if Applicable)</i>	<i>Year 1</i>	91,889.34
	<i>Year 2</i>	0.00
	<i>Year 3</i>	0.00
		91,889.34

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
		FY15	3/3/2015	91,889.34

From 2015 LYL Proceeds

Proceeds were only part of the total award of \$100,237.34 (HBOIF portion at \$91,889.34 plus an additional \$8,348 in net residuals from 2012-2015 IRLagoon Symposiums). An additional \$11,602.50 from donations designated for seagrass research, Lloyd Biddle Popcorn Club, and Ocean Grill was added 4/2015 for a combined award amount of \$111,839.84. POP was changed to April 2015 - June 2016.

Total Payments **91,889.34**

Funds Available by Year:

<i>Year 1</i>	0.00
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00
Total Funds Available	0.00

0.00 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting
August 31, 2016	√	√	8/24/2016	
August 31, 2017	√	√	9/5/2017	FINAL

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title 2016 LYL Indian River Lagoon Graduate Research Fellowship Program
Awardee HBOI/FAU
Period of Performance February 2016-June 2017 **NCE:**

HBOIF Grant No. 85700 **FAU Tag No.:** *DB#000017*
FAU Award No.:

Amount of Award
(By Year if Applicable)

Year 1	111,350.00
Year 2	0.00
Year 3	0.00
	<u><u>111,350.00</u></u>

HBOIF to be invoiced quarterly

Payments Made to Awardee:

Invoice		For	Payment	
Date	Invoice No.	Period	Date	Amount Paid
5/16/2017	FAU1718719	Q3-FY16	6/9/2017	18,558.33
5/16/2017	FAU1718720	Q4-FY16	6/9/2017	18,558.33
5/16/2017	FAU1718721	Q1-FY17	6/9/2017	18,558.33
5/16/2017	FAU1718722	Q2-FY17	6/9/2017	18,558.33
5/16/2017	FAU1718723	Q3-FY17	6/9/2017	18,558.33
8/3/2017	FAU1727999	Q4-FY17	TBD	12,711.03

From 2016 LYL Proceeds

Total award of \$115,125.55 includes \$111,350 from 2016 LYL proceeds and unspent funds of \$3,775.55 from the 2014 IRL Graduate Research Fellows Program

Total Payments 105,502.68

Funds Available by Year:

Year 1 5,847.32
Year 2 0.00
Year 3 0.00

Total Funds Available 5,847.32

5,847.32 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received
August 31, 2017	√	√	8/30/2017

Additional Reporting
Final

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title 2017 LYL Indian River Lagoon Graduate Research Fellowship Program
Awardee HBOI/FAU
Period of Performance May 15, 2017 - May 4, 2018 **NCE:**

HBOIF Grant No. 85700 **FAU Tag No.:** *DB#000018*
FAU Award No.:

Amount of Award
(By Year if Applicable)

<i>Year 1</i>	89,826.00	
<i>Year 2</i>	0.00	
<i>Year 3</i>	0.00	
	<u>89,826.00</u>	<i>HBOIF to be invoiced quarterly</i>

Payments Made to Awardee:

Invoice Date	Invoice No.	For Period	Payment Date	Amount Paid
5/16/2017	FAU1718718	Q4-FY17	6/9/2017	22,456.50

From 2017 LYL Proceeds

Total Payments 22,456.50

Funds Available by Year:

<i>Year 1</i>	67,369.50
<i>Year 2</i>	0.00
<i>Year 3</i>	0.00

Total Funds Available 67,369.50

67,369.50 Check

Reporting Requirements

Due Dates	Narrative	Financial	Date Received	Additional Reporting
July 4, 2018				

Harbor Branch Oceanographic Institute Foundation, Inc.

Grant Information Sheet

Grant Title Indian River Lagoon Symposiums
Awardee HBOI/FAU
Period of Performance February 2012-2017 **NCE:**

HBOIF Grant No. 87167 **FAU Tag No.:**
FAU Award No.:

Amount of Award <i>(By Year if Applicable)</i>	2012	11,836.00	000003
	2013	9,294.00	000004
	2014	10,017.00	000005
	2015	10,259.00	000006
	2016	10,000.00	000007
	2017	4,016.02	000008
		<u>55,422.02</u>	

Payments Made to Awardee:

<u>Invoice Date</u>	<u>Invoice No.</u>	<u>For Period</u>	<u>Payment Date</u>	<u>Amount Paid</u>
N/A	NA		N/A	11,836.00
From 2012 LYL Proceeds				
N/A	NA		N/A	9,294.00
From 2013 LYL Proceeds				
N/A	NA		N/A	10,017.00
From 2014 LYL Proceeds				
N/A	NA		N/A	2,678.48
Residuals from 2012, 2013, 2014 IRL Symposiums				
1/21/2016	HBOIF-51		1/21/2016	10,000.00
From 2016 LYL Proceeds				
3/28/2017	HBOIF-72		4/12/2017	4,016.02
From 2017 LYL Proceeds				
Total Payments				<u>47,841.50</u>

Funds Available by Year:

2012	0.00
2013	0.00
2014	0.00
2015	0.00
2016	0.00
Total Funds Available	<u>0.00</u>

Reporting Requirements

<u>Due Dates</u>	<u>Narrative</u>	<u>Financial</u>	<u>Date Received</u>
August 31, 2016	√	√	8/29/2016
August 31, 2017			

Additional Reporting
FINAL REPORT

Unused funds of \$7,946.89 returned via check on 10/21/16