

COHH Budget Summary (Original, 5 Year) Narrative

Here is a summary of the 5 year budget numbers for all the different COHH program elements required by NIH. These are with no IDC attached. Some of these elements (like the AC, administrative core) are likely not required; others could be optional or folded into another project, depending on funding available.

- AC = administrative core
- CEC = community engagement core
- P1 = project 1
- P2 = project 2
- P3 = project 3
- FC = cytotoxicity and metabolomics core

The first year of this project can be accomplished with some modification for \$600,000-\$650,000.

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