

Harbor Branch Oceanographic Institute Foundation  
20% Salary Support Summary

Grant:	FY15 Ensuring Faculty Excellence (Multi-Year Grant)									FY19 Promoting Faculty Recruitment, Retention and Research Excellence		
	July 1, 2014 - June 30, 2015		July 1, 2015 - June 30, 2016		July 1, 2016 - June 30, 2017		July 1, 2017 - June 30, 2018		Total Funds Paid Out Over 4 Years		July 1, 2018 - June 30, 2019	
	TOTAL PAID FY15	% of Salary Paid FY15	TOTAL PAID FY16	% of Salary Paid FY16	TOTAL PAID FY17	% of Salary Paid FY17	TOTAL PAID FY18	% of Salary Paid FY18			TOTAL PAID Through FY19 Q3	% of Salary Paid Through FY19 Q3
Cherubin, Laurent	-	0.00%	-	0.00%	-	0.00%	19,972.24	16.81%	19,972.24	118,931.54	17,488.87	14.70%
Dalgleish, Anni K.	24,068.84	20.00%	24,874.24	19.98%	24,309.43	20.00%	20,817.16	16.79%	94,069.67	124,105.83	18,069.04	14.56%
Dalgleish, Fraser R.	28,953.52	20.00%	26,709.89	19.94%	13,116.71	8.97%	22,231.45	14.91%	91,011.57	No longer employed	-	0.00%
Dickens, Nick	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	still on New Hire	-	-
Guzman, Esther A.	22,106.16	20.00%	22,444.84	19.98%	22,327.22	20.00%	22,578.99	19.83%	89,457.21	113,985.72	12,665.05	11.11%
Hanisak, M. Dennis	41,621.50	20.00%	13,252.68	15.50%	29,058.80	13.83%	42,582.23	19.86%	126,515.21	214,612.94	29,767.82	13.87%
Jiang, Mingshun	-	0.00%	-	0.00%	-	0.00%	17,969.82	15.29%	17,969.82	117,624.60	17,091.68	14.53%
Lapointe, Brian E.	25,320.50	20.00%	26,170.00	13.84%	17,518.69	13.70%	25,872.95	19.84%	94,882.14	130,559.75	19,008.81	14.56%
Laramore, Susan E.	16,235.01	20.00%	15,800.73	9.90%	8,183.92	7.10%	13,451.09	11.45%	53,670.75	117,624.60	14,354.49	12.20%
Masterson, James	-	0.00%	14,632.84	13.72%	13,765.48	14.44%	4,424.70	4.60%	32,823.02	96,348.66	14,007.93	14.54%
Mazzoil, Marilyn	20,398.28	20.00%	20,778.33	10.12%	-	0.00%	-	0.00%	41,176.61	105,179.37	-	0.00%
McCarthy, Peter J.	32,932.17	20.00%	30,616.38	17.46%	27,407.65	16.48%	31,733.29	18.71%	122,689.49	169,807.73	24,267.57	14.29%
O'Corry-Crowe, Gregory M.	23,052.39	20.00%	27,389.95	20.21%	3,542.31	2.65%	19,349.13	14.17%	73,333.78	136,694.45	16,969.03	12.41%
Ouyang, Bing	24,405.38	20.00%	25,224.44	19.91%	24,649.43	20.00%	24,839.51	19.76%	99,118.76	125,841.12	16,413.98	13.04%
Page-Karjian, A	-	0.00%	-	0.00%	10,195.20	9.96%	20,727.60	19.85%	30,922.80	104,555.20	15,222.52	14.56%
Pomponi, Shirley A.	51,599.41	20.00%	39,503.33	20.06%	52,115.40	20.00%	52,745.73	19.85%	195,963.87	266,061.36	26,504.26	9.96%
Reed, John K.	24,466.43	20.00%	20,220.71	20.11%	24,711.10	20.00%	25,009.78	19.85%	94,408.02	126,155.94	18,367.62	14.56%
Schaefer, Adam M.	17,796.04	20.00%	17,101.55	20.03%	17,974.00	20.00%	17,478.99	19.52%	70,350.58	91,600.15	13,336.56	14.56%
Voss, Joshua D.	16,504.06	20.00%	17,057.97	20.02%	18,301.83	17.87%	20,722.58	19.84%	72,586.44	156,315.20	15,176.36	9.71%
Wang, Guojun	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	still on New Hire	1,243.25	0.00%
Wills, Paul S.	23,311.36	20.00%	27,399.70	19.98%	27,081.05	19.98%	27,435.16	19.85%	105,227.27	138,390.54	16,594.72	11.99%
Wright, Amy E.	38,859.78	20.00%	31,142.42	15.94%	23,005.89	11.72%	38,480.28	19.23%	131,488.37	200,372.15	24,921.40	12.44%
<b>Total Paid</b>	<b>431,630.83</b>		<b>400,320.00</b>		<b>357,264.11</b>		<b>468,422.68</b>		<b>1,657,637.62</b>	<b>2,654,766.85</b>	<b>331,470.96</b>	

**530,953.37**      **520,000.00**      **188,529.04** unspent as of Q3  
 HBOI budgeted \$506,535.73      **331,470.96**  
 FY19 Grant was for \$520,000      **97,816.08** this is what we think they will spend in the 4th quarter  
                                                                  **429,287.04**  
                                                                  429,287.04  
                                                                  -520,000  
                                                                  -90,712.96