

**HARBOR BRANCH OCEANOGRAPHIC INSTITUTE**  
 FOUNDATION

**NEW GRANT APPLICATION BUDGET**

GRANT TYPE		PLEASE CHECK
DISCRETIONARY GRANT		x
SLP GRANT:		
	PWD	
	PFW	
	SOS	
	AQUA	
AMOUNT & PERIOD		ANSWER
GRANT AMOUNT REQUESTED		\$150,000.00
GRANT PERIOD:		
SINGLE YEAR OR MULTI YEAR		PLEASE CHECK
SINGLE YEAR?		x
MUTLI-YEAR?		

**OFFICIAL PROJECT TITLE:**

"Purchase of a 36 Passenger Pontoon Boat for HBOI Public Tours and Other Outreach Opportunities"

If more than one year, please fill out corresponding year budget spreadsheet(s).

**RESEARCH & RELATED BUDGET - Year 1**

Budget Items		Effort in Months			Salary	Fringe Benefits	Total
<b>A. Senior/Key Personnel (Faculty, AMP, SP)</b>		<b>110000</b>	<b>(Fringe Rate: 28.0%, 31.0% or 39.0%)</b>				
	Name	Project Role	Base Salary	Cal.	Acad.	Sum.	
1							0
2							0
3							0
4							0
5							0
<b>Research Personnel (Faculty, AMP, SP)</b>							
	Name	Project Role	Base Salary	Cal.	Acad.	Sum.	
1							0
2							0
3							0
4							0
5							0
<b>Total A. Senior/Key Personnel and Research Personnel</b>							<b>0</b>
							<b>0</b>
<b>B. Other Personnel (OPS)</b>		<b>120000</b>	<b>(Fringe Rate: see Cathy Rossmell)</b>				
	Name	Project Role	Base Salary	Cal.	Acad.	Sum.	
1							0
2							0
3							0
4							0
5							0
<b>Total B. Other Personnel</b>							<b>0</b>
							<b>0</b>
<b>C. Equipment &gt; \$5,000</b>		130006					0
	‡ General Purpose Equipment	130015					150,000
<b>Total Equipment</b>							<b>150,000</b>
<b>D. Travel</b>		130002					
	Domestic	130002					
	Foreign	130002					
<b>Total Travel Costs</b>							<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009					
	Fees for participants	130009					
	Stipends	130009					
	Travel	130009					
	Subsistence	130009					0
	Other :	130009					0
<b>Total Participant /Trainee Costs</b>							<b>0</b>
<b>F. Other Direct Costs</b>		130002					
	Materials and Supplies	130002					

Publication Costs	130002							
Consultant Services	130002							0
Computer Services	130002							
Sub awards<\$25,000	130004							
Sub awards>\$25,000	130005							
Tuition	130007							
Other 1:								
Other 2:								
Other 3:								
<b>CAS 502 Expenses:</b>								
‡ Local Telephone Costs	130011							0
‡ Postage	130012							0
‡ Office Supplies	130013							0
‡ Membership/Subscriptions	130014							0
‡ General Purpose Software	130016							0
<b>Total Other Direct Costs</b>								<b>0</b>
<b>G. Direct Costs</b>								<b>150,000</b>
<b>Modified Direct Costs</b>								<b>0</b>
<b>H. Indirect Costs</b>	<i>(Enter rate % in the blue boxes below)</i>		<b>Indirect Cost Base (\$)</b>					
HBOIF Indirect Cost Rate Per Policy	0.00%	810000	150,000					0
<b>I. Total Direct and Indirect Costs</b>			<b>Year 1</b>					<b>150,000</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only

Fringe Benefit Rates	
Faculty	28.00%
AMP	31.00%
SP	39.00%
OPS	*

\* see Cathy Rossmell

**RESEARCH & RELATED BUDGET - Year 2**

Budget Items			Effort in Months			Salary	Fringe Benefits	Total
<b>A. Senior/Key Personnel (Faculty, AMP, SP)</b>			<b>110000</b>	<b>(Fringe Rate: 28.0%, 31.0% or 39.0%)</b>				
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1	PI					0	0	0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Research Personnel (Faculty, AMP, SP)</b>								
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total A. Senior/Key Personnel and Research Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Other Personnel (OPS)</b>			<b>120000</b>	<b>(Fringe Rate: see Cathy Rossmell)</b>				
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total B. Other Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Equipment &gt; \$5,000</b>		130006						0
‡ General Purpose Equipment		130015						0
<b>Total Equipment</b>								<b>0</b>
<b>D. Travel</b>		130002						
Domestic		130002						
Foreign		130002						
<b>Total Travel Costs</b>								<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009						
Fees for participants		130009						
Stipends		130009						0
Travel		130009						0
Subsistence		130009						0
Other :		130009						0
<b>Total Participant /Trainee Costs</b>								<b>0</b>
<b>F. Other Direct Costs</b>		130002						
Materials and Supplies		130002						
Publication Costs		130002						0
Consultant Services		130002						0
Computer Services		130002						
Sub awards < \$25,000		130004						0
Sub awards > \$25,000		130005						0
Tuition		130007						
Other 1:								
Other 2:								
Other 3:								
<b>CAS 502 Expenses:</b>								
‡ Local Telephone Costs		130011						0
‡ Postage		130012						0
‡ Office Supplies		130013						0
‡ Membership/Subscriptions		130014						0
‡ General Purpose Software		130016						0
<b>Total Other Direct Costs</b>								<b>0</b>
<b>G. Direct Costs</b>								<b>0</b>
<b>Modified Direct Costs</b>								<b>0</b>
<b>H. Indirect Costs</b> <i>(Enter rate % in the blue boxes below)</i>		<b>Indirect Cost Base (\$)</b>						
HBOIF Indirect Cost Per Policy	<input type="text" value="0.00%"/>	810000						0
<b>I. Total Direct and Indirect Costs</b>		<b>Year 2</b>						<b>0</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only

Fringe Benefit Rates	
Faculty	28.00%
AMP	31.00%
SP	39.00%
OPS	*

\* see Cathy Rossmell

**RESEARCH & RELATED BUDGET - Year 3**

Budget Items		Effort in Months				Salary	Fringe Benefits	Total
<b>A. Senior/Key Personnel (Faculty, AMP, SP)</b>		<b>110000</b>	<b>(Fringe Rate: 28.0%, 31.0% or 39.0%)</b>					
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1	PI -					0	0	0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Research Personnel (Faculty, AMP, SP)</b>								
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total A. Senior/Key Personnel and Research Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Other Personnel (OPS)</b>		<b>120000</b>	<b>(Fringe Rate: see Cathy Rossmell)</b>					
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total B. Other Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Equipment &gt; \$5,000</b>		130006						0
‡ General Purpose Equipment		130015						0
<b>Total Equipment</b>								<b>0</b>
<b>D. Travel</b>		130002						
Domestic		130002						
Foreign		130002						
<b>Total Travel Costs</b>								<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009						
Fees for participants		130009						
Stipends		130009						0
Travel		130009						0
Subsistence		130009						0
Other :		130009						0
<b>Total Participant /Trainee Costs</b>								<b>0</b>
<b>F. Other Direct Costs</b>		130002						
Materials and Supplies		130002						
Publication Costs		130002						0
Consultant Services		130002						0
Computer Services		130002						
Sub awards < \$25,000		130004						0
Sub awards > \$25,000		130005						0
Tuition		130007						
Other 1:								
Other 2:								
Other 3:								
<b>CAS 502 Expenses:</b>								
‡ Local Telephone Costs		130011						0
‡ Postage		130012						0
‡ Office Supplies		130013						0
‡ Membership/Subscriptions		130014						0
‡ General Purpose Software		130016						0
<b>Total Other Direct Costs</b>								<b>0</b>
<b>G. Direct Costs</b>								<b>0</b>
<b>Modified Direct Costs</b>								<b>0</b>
<b>H. Indirect Costs</b> (Enter rate % in the blue boxes below)			<b>Indirect Cost Base (\$)</b>					
HBOIF Indirect Cost Per Policy	0.00%	810000						0
<b>I. Total Direct and Indirect Costs</b>			<b>Year 3</b>					<b>0</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only

Fringe Benefit Rates	
Faculty	28.00%
AMP	31.00%
SP	39.00%
OPS	*

\* see Cathy Rossmell

**RESEARCH & RELATED BUDGET - Year 4**

Budget Items		Effort in Months				Salary	Fringe Benefits	Total
<b>A. Senior/Key Personnel (Faculty, AMP, SP)</b>		<b>110000</b>	<b>(Fringe Rate: 28.0%, 31.0% or 39.0%)</b>					
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1	PI -					0	0	0
2						0	0	0
3						0	0	0
4						0	0	0
5						0	0	0
<b>Research Personnel (Faculty, AMP, SP)</b>								
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0	0	0
2						0	0	0
3						0	0	0
4						0	0	0
5						0	0	0
<b>Total A. Senior/Key Personnel and Research Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Other Personnel (OPS)</b>		<b>120000</b>	<b>(Fringe Rate: see Cathy Rossmell)</b>					
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0	0	0
2						0	0	0
3						0	0	0
4						0	0	0
5						0	0	0
<b>Total B. Other Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Equipment &gt; \$5,000</b>		130006						0
‡ General Purpose Equipment		130015						0
<b>Total Equipment</b>								<b>0</b>
<b>D. Travel</b>		130002						0
Domestic		130002						0
Foreign		130002						0
<b>Total Travel Costs</b>								<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009						0
Fees for participants		130009						0
Stipends		130009						0
Travel		130009						0
Subsistence		130009						0
Other :		130009						0
<b>Total Participant /Trainee Costs</b>								<b>0</b>
<b>F. Other Direct Costs</b>		130002						0
Materials and Supplies		130002						0
Publication Costs		130002						0
Consultant Services		130002						0
Computer Services		130002						0
Sub awards < \$25,000		130004						0
Sub awards > \$25,000		130005						0
Tuition		130007						0
Other 1:								0
Other 2:								0
Other 3:								0
<b>CAS 502 Expenses:</b>								0
‡ Local Telephone Costs		130011						0
‡ Postage		130012						0
‡ Office Supplies		130013						0
‡ Membership/Subscriptions		130014						0
‡ General Purpose Software		130016						0
<b>Total Other Direct Costs</b>								<b>0</b>
<b>G. Direct Costs</b>								<b>0</b>
<b>Modified Direct Costs</b>								<b>0</b>
<b>H. Indirect Costs (Enter rate % in the blue boxes below)</b>		<b>Indirect Cost Base (\$)</b>						
HBOIF Indirect Cost Per Policy	0.00%	810000						0
<b>I. Total Direct and Indirect Costs</b>		<b>Year 4</b>						<b>0</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only

Fringe Benefit Rates	
Faculty	28.00%
AMP	31.00%
SP	39.00%
OPS	*

\* see Cathy Rossmell

**RESEARCH & RELATED BUDGET - Year 5**

Budget Items			Effort in Months			Salary	Fringe Benefits	Total
<b>A. Senior/Key Personnel (Faculty, AMP, SP)</b>			<b>110000</b>	<b>(Fringe Rate: 28.0%, 31.0% or 39.0%)</b>				
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1	PI -					0	0	0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Research Personnel (Faculty, AMP, SP)</b>								
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total A. Senior/Key Personnel and Research Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>B. Other Personnel (OPS)</b>			<b>120000</b>	<b>(Fringe Rate: see Cathy Rossmell)</b>				
Name	Project Role	Base Salary	Cal.	Acad.	Sum.			
1						0		0
2						0		0
3						0		0
4						0		0
5						0		0
<b>Total B. Other Personnel</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Equipment- \$5,000</b>		130006						0
‡ General Purpose Equipment		130015						0
<b>Total Equipment</b>								<b>0</b>
<b>D. Travel</b>		130002						
Domestic		130002						
Foreign		130002						
<b>Total Travel Costs</b>								<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009						
Fees for participants		130009						
Stipends		130009						0
Travel		130009						0
Subsistence		130009						0
Other :		130009						0
<b>Total Participant /Trainee Costs</b>								<b>0</b>
<b>F. Other Direct Costs</b>		130002						
Materials and Supplies		130002						
Publication Costs		130002						0
Consultant Services		130002						0
Computer Services		130002						
Sub awards<\$25,000		130004						0
Sub awards>\$25,000		130005						0
Tuition		130007						
Other 1:								
Other 2:								
Other 3:								
<b>CAS 502 Expenses:</b>								
‡ Local Telephone Costs		130011						0
‡ Postage		130012						0
‡ Office Supplies		130013						0
‡ Membership/Subscriptions		130014						0
‡ General Purpose Software		130016						0
<b>Total Other Direct Costs</b>								<b>0</b>
<b>G. Direct Costs</b>								<b>0</b>
<b>Modified Direct Costs</b>								<b>0</b>
<b>H. Indirect Costs</b> (Enter rate % in the blue boxes below)		<b>Indirect Cost Base (\$)</b>						
HBOIF Indirect Cost Per Policy	0.00%	810000						0
<b>I. Total Direct and Indirect Costs</b>		<b>Year 5</b>						<b>0</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only

Fringe Benefit Rates	
Faculty	28.00%
AMP	31.00%
SP	39.00%
OPS	*

\* see Cathy Rossmell

RESEARCH & RELATED BUDGET	Start Date	End Date	Cumulative Budget	
<b>Budget Items</b>				<b>Total</b>
<b>A. Senior/Key Personnel &amp; Research Personnel (Faculty, AMP, SP)</b>		110000		
<b>Total Senior/Key Personnel and Research Personnel</b>				<b>0</b>
<b>B. Other Personnel (OPS)</b>		110000		
<b>Total Other Personnel (OPS)</b>				<b>0</b>
<b>C. Equipment &gt; \$5,000</b>		130006		0
‡ General Purpose Equipment		130015		150,000
<b>Total Equipment</b>				<b>150,000</b>
<b>D. Travel</b>		130002		
Domestic		130002		0
Foreign		130002		0
<b>Total Travel Costs</b>				<b>0</b>
<b>E. Participant/Trainee Support Costs</b>		130009		
Fees for participants		130009		0
Stipends		130009		0
Travel		130009		0
Subsistence		130009		0
Other:		130009		0
<b>Total Participant /Trainee Costs</b>				<b>0</b>
<b>F. Other Direct Costs</b>		130002		
Materials and Supplies		130002		0
Publication Costs		130002		0
Consultant Services		130002		0
Computer Services		130002		0
Sub awards < \$25,000		130004		0
Sub awards > \$25,000		130005		0
Tuition		130007		0
Other 1:				0
Other 2:				0
Other 3:				0
<b>CAS 502 Expenses:</b>				0
‡ Local Telephone Costs		130011		0
‡ Postage		130012		0
‡ Office Supplies		130013		0
‡ Membership/Subscriptions		130014		0
‡ General Purpose Software		130016		0
<b>Total Other Direct Costs</b>				<b>0</b>
<b>G. Direct Costs</b>				<b>150,000</b>
<b>Modified Direct Costs</b>				<b>0</b>
<b>H. Indirect Costs</b>				
HBOIF Indirect Cost Per Policy		0.00%	810000	150,000
<b>I. Total Direct and Indirect Costs</b>			<b>Cumulative</b>	<b>150,000</b>

‡ Cost Accounting Standard (CAS) 502 Budget Pools for Federal and Federal-Flow Through Only